

Government of Guam
Fiscal Year 2008, Current Staffing Pattern, 12/31/07

[BBMR SP-1]

Page 1 of 1

FUNCTIONAL AREA: PUBLIC SAFETY
 AGENCY: DEPARTMENT OF CORRECTIONS
 PROGRAM: CASEWORK AND COUNSELING SERVICES DIVISION
 FUND: GENERAL FUND

Input by Department										Input by Department												
No.	(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)	(L)	(M)	(N)			(O)	(P)	(Q)	(R)	(S)
	Position Number	Position Title	Name of Incumbent	Grade/ Step	Salary	Overtime	Special*	Increment		Subtotal	Retirement (J *24.07%)	Retire (DDI) (\$15.52*26PP*E)	Social Security (6.2% * J)	Medicare (1.45%*J)	Life (I)	Medical (Premium)	Dental (Premium)	Total Benefits (K thru Q)	(J + R) TOTAL			
								Date	Amt.													
1	2110	CCSD ADMINISTRATOR	AFAISEN, JOSEPH T. *	P-8	51,589		5,158	1/23/2008	1,382	58,129	13,992	404	0	0	174	2,975	334	17,879	76,008			
2	2105	CORR SOC WKR III	PEREZ, MARK T.	M-9	41,584		4,158	6/18/2009	0	45,742	11,010	404	0	663	174	2,975	334	15,560	61,302			
3	1990	CORR SOC WKR II	QUINATA, GIL	L-13	44,105		4,410	12/15/2008	0	48,515	11,678	404	0	703	174	0	0	12,959	61,474			
4	1922	CORR SOC WKR II	CRUZ, DONNA M.	L-9	38,454		3,845	3/4/2009	0	42,299	10,181	404	0	613	174	0	0	11,373	53,672			
5	1919	CORR SOC WKR II	TOVES, CHRISTINA J.	L-4	31,493		3,149	3/4/2008	967	35,609	8,571	404	0	516	174	2,975	334	12,974	48,583			
6	2111	CORR SOC WKR I	PALMA, MELANIE C.	K-2	26,197		2,619	8/22/2008	257	29,073	6,998	404	0	422	174	0	0	11,892	40,965			
7	1953	CORR SOC WKR I	CHARFAUROS, LINDA M.	K-10	36,984		3,698	3/5/2009	0	40,682	9,792	404	0	590	174	1,392	156	12,508	53,190			
8	2103	CLERK III	STOCKSTILL, MICHAEL	E-2	17,697		1,769	8/23/2008	174	19,640	4,727	404	0	285	174	1,392	156	7,138	26,778			
9	1916	ADMINISTRATIVE AIDE	APPROVED VACANCY	F-1							0											
10	1923	PROGRAM COORD II	APPROVED VACANCY	L-1							0											
					0	0	0		0	0	0	0	0	0	0	0	0	0	0			
			Grand Total:	----	288,103	0	28,806	----	2,780	319,689	76,949	3,232	0	3,793	1,392	11,709	1,314	102,283	421,972			

* Night Differential/Hazardous/Worker's Compensation/etc.
 * This employee entitled to contribute retirement to non-base pay