

GUAM DEPARTMENT OF CORRECTIONS

Dipattamenton Mangngurihi
A Citizen-Centric Report | FY2015

PRIDE: *Professionalism, Respect, Integrity, Dignity, and Excellence*



OUR MISSION

"CUSTODY, CLASSIFICATION, CONTROL,
REHABILITATION, AND REINT"

WHO WE ARE

In 1968, Public Law 9-208 established the Department of Corrections within the Executive Branch of the Government of Guam. On November 01, 1968, Governor Manuel F.L. Guerrero signed Executive Order 68-23. Upon signing Executive Order 68-23, the Guam Penitentiary transferred from the Department of Public Safety to the Department of Corrections.

STRATEGIC GOALS



- Provide custodial care for convicts
- Protection of the People's Right
- Ensure a suitable living condition
- Protection from law offenders

DEMOGRAPHICS

Detainees	2013	2014	2015	% Change
Inmates	251	290	374	28.97%
Local	423	390	324	(16.92%)
Off-island	19	21	14	(33.33%)
Federal	39	29	44	51.72%
Immigration	8	9	0	(100.00%)
Total	740	739	756	2.30%

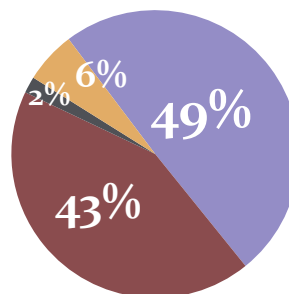


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Leadership

Jose A. San Agustin
Director

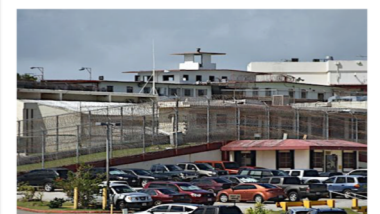
Carla Borja
Deputy Director

Alan P. Borja
Warden

Full-Time Personnel

20'	Officer	Civilian	Total
13	165	15	180
14	164	16	180
15	193	23	216
%	15.02%	30.4%	16.67%

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PERFORMANCE

- 59% (220 out of 376 inmates) had prior felony or misdemeanor. (This % does not represent the official return rate of the Department)

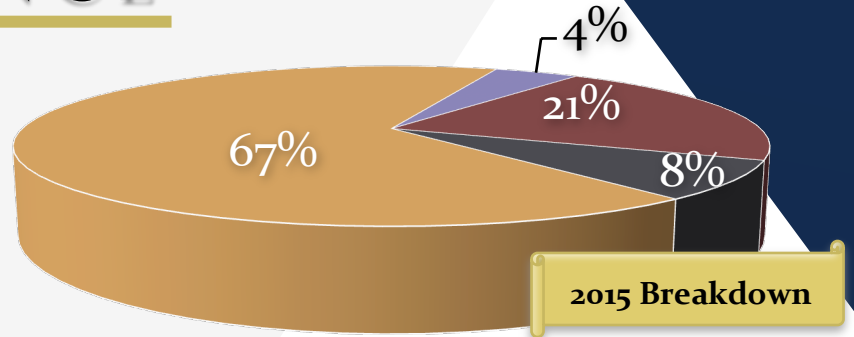
Methods of Rehabilitation

- Anger management
- Mother/Father read classes
- GED Classes (via GCC)
- Residential Substance Abuse Treatment (RSAT) program
- Inmate work
- Religious and psychological services

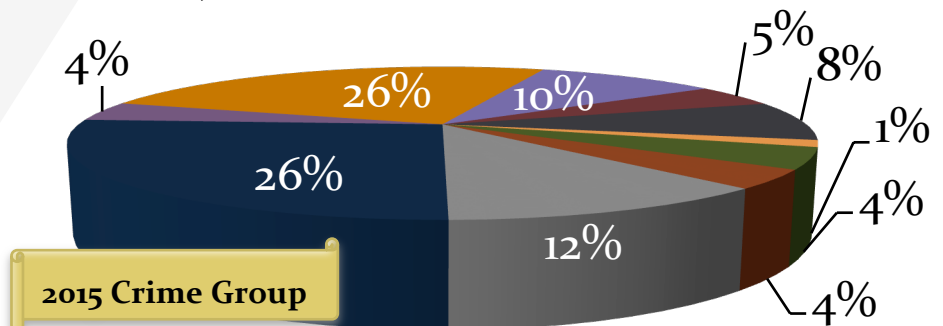
Re-integration Programs

- Work credit program (community service)
- Education release program (go to school to get a degree)
- Work release (get and maintain employment)

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Crime Breakdown	2013	2014	2015	% Increase
Sex	419	423	420	(0.71%)
Against Person: murder, manslaughter, robbery	2,567	2,088	2,000	(4.21%)
Property: burglary, theft, stolen property, fraud	745	710	726	2.25%
Misc. & Revocations: drug charges, parole / probation violations, others	5,669	5,037	6,272	24.52%

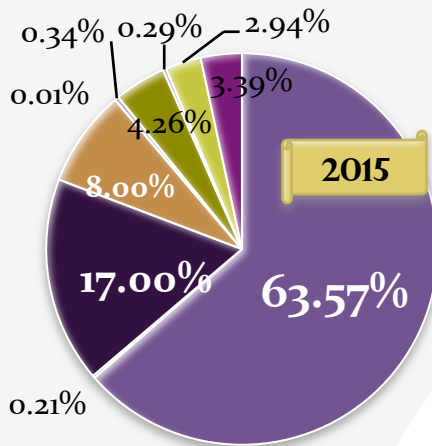
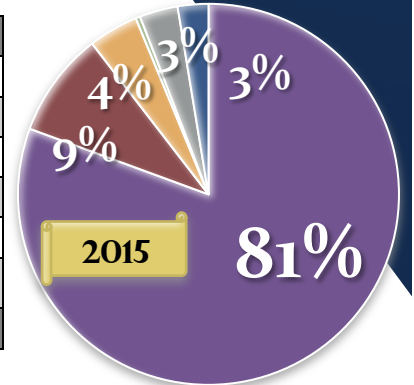


Crime Group	FY13	FY14	FY15
Assault	1,286	916	927
Burglary & Robbery	423	469	435
Crimes Against Family and Children	1,005	857	781
Criminal Homicide	123	125	134
Criminal Sexual Conduct	419	423	420
Drug Abuse	209	204	366
Drinking & Disorderly conduct	1,308	1,002	1,104
SCOG & PSD Commitments	1,553	1,681	2,471
Theft & Stolen Property	386	374	382
Other Crimes	2,688	2,207	2,398
Total	9,400	8,258	9,418

FINANCIALS

BUDGETED REVENUES & EXPENSES

FUNDING SOURCE	2013	2014	2015	%
General Fund	\$20,241,932	\$20,872,670	\$24,792,992	18.78%
Federal Grant	3,360,513	3,250,038	2,749,344	(15.41%)
DOC Revolving	867,594	1,410,090	1,301,525	(7.70%)
Safe Streets Acts	108,174	117,536	118,403	0.74%
Supplemental Approp.	-	-	1,000,000	0.00%
Tourist Attraction	-	-	798,989	0.00%
TOTAL	\$24,578,212	\$25,650,334	\$30,761,253	19.93%



EXPENDITURES	2013	2014	2015	%
Salaries & Benefits	\$14,361,324	\$15,344,995	\$16,940,750	10.40%
Supplies	227,507	\$155,871	\$56,581	(63.70%)
Contract	3,762,420	\$3,685,697	\$4,529,927	22.91%
Travel	5,036	-	-	-
Utilities	1,791,218	\$1,927,319	\$2,132,978	10.67%
Equipment	-	\$2,196	\$2,187	(0.41%)
Others	69,760	\$117,973	\$90,143	(23.59%)
Total Gen. Funds	\$20,217,265	\$21,234,051	\$23,752,564	11.86%
Total Fed. Funds	1,432,894	1,526,805	1,451,597	(4.93%)
DOC Revolving	599,229	924,530	1,134,479	22.71%
Safe Streets Acts	77,245	84,283	76,365	(9.39%)
Tourist Attraction	-	-	783,635	100.00%
Supp. Approp.	-	-	902,825	100.00%
Total Expenditures	\$22,326,633	\$23,769,669	\$28,101,467	18.22%

SIGNIFICANT CHANGES

- The increase in salaries and benefits were mainly due to new hires of officers and civilian employees.
- There is an increase in overtime due to the officer shortage and increase in pay.
- The increase of expenditures in utilities was mainly due to water expenditures.
- The increase in contract expenditures was mainly due to prison issues.

DOC is part of the Government- Wide annual audit. An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found at <http://opaguam.org/reports-audits/financial-audits>.

CHALLENGES & OUTLOOK

WHAT'S NEXT FOR DOC?



We strive to ensure all inmates being released are safe to return to society.

**WE WANT TO HEAR
FROM YOU!**



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OUR CHALLENGES

- **Financial challenges:** The increasing costs of utilities, medical, and rehabilitation costs, plus overtime continue to affect the department, and revenues continue to be insufficient.
- **Over population:** The number of inmates in 2015 is at 756, while facilities are rated at 448, so units and buildings had to be converted to housing units to house prisoners.
- **Inadequate staffing:** There is a need for additional uniform corrections and parole officers for safety and security and to address overtime issues and civilian and treatment staff to provide prisoner services and administrative needs.



OUR OUTLOOK

The Department of Corrections seeks to accomplish the following:

- Implementing and offering certified constructions trades courses for DOC inmates.
- Continuing to provide education to inmates through GCC and others.
- Revamping the re-entry programs by collaborating with other agencies such as the Department of Labor.
- Improving safety by addressing repairs to the electronic locking system.
- Addressing staffing difficulties through additional staff and efficient management of current personnel.