

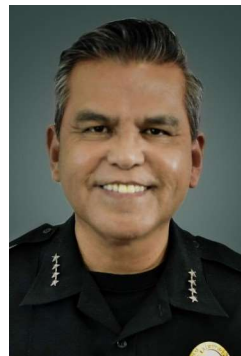


Guam Department of Corrections Dipattamenton Mangngurihi

A Citizen-Centric Report - FY 2021



Joseph S. Carbullido
Director



Robert D. Camacho
Deputy Director

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Division Heads

Col. Alan P. Borja
Prison Security Administrator

Michael P. Quinata
Chief Parole Officer

Clarice Briggs
Admin Services Officer

Theresa C. Tayama
CCSD Administrator

CORE VALUES

Correctional Excellence
Respect ~ Integrity



P.O. Box 3236
Hagåtña, Guam 96932
T: (671) 735-5170

www.doc.guam.gov

Public Law 9-208 established the Department of Corrections (DOC) within the executive branch of the Government of Guam on July 18, 1968. Governor Manuel F.L. Guerrero enacted Executive Order 68-23, transferring the Guam Penitentiary from the Department of Public Safety to the Department of Corrections, effective November 1, 1968.

MISSION STATEMENT

The mission of the Guam Department of Corrections (DEPCOR) is to protect the public from the destructive action of law offenders through control and rehabilitation. It shall provide staff services for the Judiciary, the Parole Board, probation officers, and interested agencies of the Executive Branch

TREATMENT PROGRAMS

- Anger Management
- Guam Humanities Counsel and WestCare Guam programs
- Inmate Work Programs
- GED Classes (with Guam Community College)
- Religious & Psychological Services
- Evidence Based Treatment Programs
 - Cognitive Behavioral Intervention programs: Sex offender & Core Curriculum
 - Moral Reconciliation Therapy
 - Matrix
 - Thinking for a Change
 - Residence Substance Abuse Treatment (RSAT)

RE-INTEGRATION PROGRAMS

- Work Credit Program
- Education Release Program
- Work Release Program
- GCA Trades Academy
- Prison Industry

**Recidivism Rate: 68%**

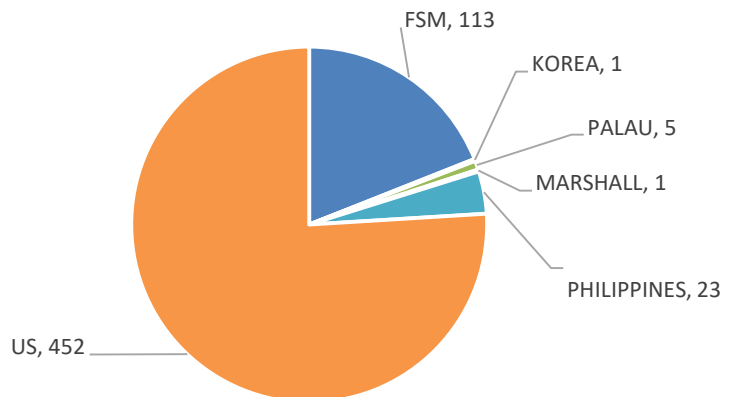
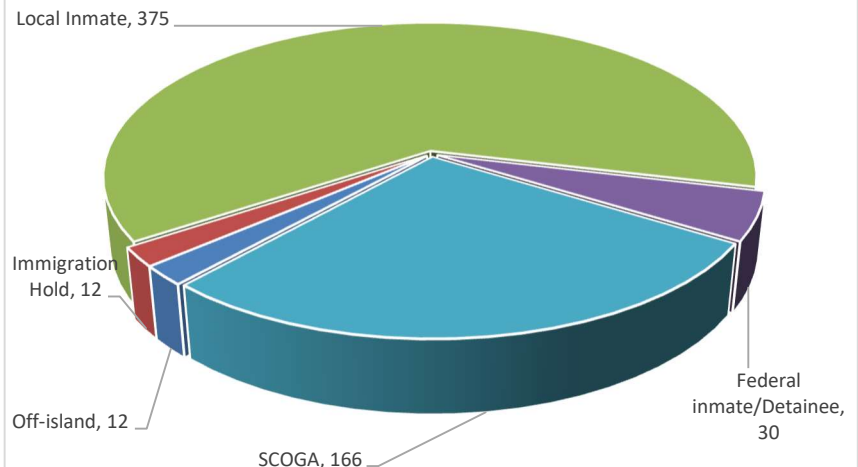
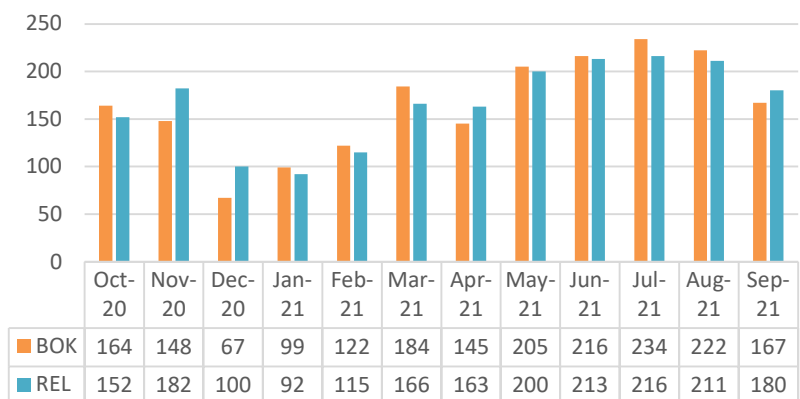
-Percentage of sentenced inmates who have a prior misdemeanor or felony conviction.
-As of September 30, 2021.

BED CAPACITY: 123%

-ratio of prisoners to available beds
-utilizes programming/activity unit (Post 17) for prisoner housing. (as of 09/30/2021)

PAROLEE COUNT: 280

- Active (on island): 260
- Active (off-island): 20

Prisoner Nationality Distribution**Prisoner Composition****Prisoner Booking and Release Comparison
FY 2021**

BUDGET IN BRIEF: FY 2021 Revenues and Expenditures

PERSONNEL SERVICES	
Regular Salaries/Special Pay	\$12,268,858
Overtime	\$3,102,850
Benefits	\$3,860,188
Total Personnel Services	\$19,231,896
OPERATIONS	
Contractual Services	\$5,779,605
Supplies and Materials	\$58,191.00
Equipment	\$26,140.00
Drug Testing	\$10,000
Miscellaneous	\$116,000
Total Operations	\$5,989,937
UTILITIES	
Power	\$767,388
Water /Sewer	\$773,405
Telephone	\$51,730
Total Utilities	\$1,592,523
TOTAL APPROPRIATIONS	\$26,814,356
FULL TIME EQUIVALENCIES (FTEs)	
Unclassified	3
Classified	229
Total FTEs	232



WE WANT TO HEAR FROM YOU



We strive to equip all inmates with the adequate skills needed to be a contributing citizen of Guam.



Do you like this report? Do you believe it should include more information? Please let us know by contacting Doris Quichocho at 671-735-517 doris.quichocho@doc.guam.gov.

Complete reports on government performance and financials can be found at <http://www.guamopa.org>



CHALLENGES

- DOC struggles with overtime costs and a shortage of Corrections Officers.
- DOC lost 52 officers between fiscal years 2020-2021. DOC lost officers to the Navy Police, Guam Police Department, and Guam Fire Department; some left to serve in the military.
- The Adult Correctional Facility in Mangilao is decades old and overpopulated. It was built to hold no more than 300 inmates but now has a population of 544 inmates and detainees.
- DOC is seeing a rise in prisoners with mental health issues
- DOC staff struggle without resources.

OUTLOOK

Moving forward, one positive step at a time:

- DOC promoted 30 officers to various ranks.
- To recruit and retain more officers, DOC is working on a 25% incentive pay for Corrections Officers.
- An 80-year Facility Master Plan was completed in August 2021.
- Guam Behavioral Health and Wellness to enhance mental health treatment for prisoners.
- Two warrior tents will be operational and serve as isolation facilities for prisoners who test positive for COVID-19.
- DOC receives over \$10,000 worth of new equipment and supplies for the upkeep and maintenance of the Adult Correctional Facility along with Guam parks, roadways, and beaches.



References:

Deloitte & TOUCHE LLP, Government of Guam: Basic Financial Statements, Additional Information and Independent Auditor's Report Year Ended September 30, 2021. Report from <http://www.guamopa.org>.